

APPENDIX C

RVS –LOOP Project £17.40/£1 (over 12 months)

Bristol Accord Domain	Outcome	Proxy	Value
Active Inclusive & Safe	Improved social inclusion and access to community resources	Value to an individual of feeling like they belong in their neighbourhood	204 @ £2,252 = £459,408
	Increased volunteering and potential for greater community participation and development	Value that frequent volunteers place on volunteering	23 @ £14,604 =£335,892
	Reduced Social Isolation For Community Members	Annual value attributed to talking to neighbours more frequently	50 @ £18,421=£921,050
Well Designed & Built	Reduction in crime and perception of crime	Average cost of crime against the person	108 @ £19,000=£2,052,000
	Reduction in crime and perception of crime	Average cost of a house fire	46 @ £21,500 = £989,000
	Reduction in crime and perception of crime	Anticipation costs of crime	108 @ £430 =£46,440
Well Run	Strengthened public and civic engagement	Value to an individual of being a member of a social group	50 @ £1,263 =£63,150
Well Connected	Improved Health & Wellbeing For Local Residents	Valuation For Improved Emotional Wellbeing Arising Through The Common Assessment Framework	194 @ £1,698 = £329,412
	Improved access to public, private and consumer services for local residents	Average spend on social activities	153 @ £619 = £94,707

Well Served	More substantive links between organisations and service providers	Average costs/day of community outreach	204 @ £52.80 =£10,771
	Greater Sense Of Cohesion & Cooperation Across Different Sectors	Cost Of Time Spent Collaborating	12 @ £823 = £ 9,876
	Improved access to local facilities for local residents	Cost of stress counselling to help service users maintain their stability in the face of stressful circumstances	50 @ £362 = £18,100
Fair For Everyone			
	Increased empathy and understanding	Average cost of family mediation	200 @ £675 = £135,000
Thriving	Increased employability of local people	Employment gained-average increase in income	5 @ £8,240 = £41,200
Total Outcome Value including Deadweight, Leakage, Attribution, Displacement: £ 1,992,753			
Input Costs: Core Funding £100,000 Volunteer time £14,509			